

	TOTAL COSTS INCURRED				
	PAYMENTS RECEIVED FROM ICSF TO DATE				
	PAYMENT 1 '29 august 2018				4,890.00
	PAYMENT 2 '02 october 2018				8,150.00
	TOTAL AMOUNT RECEIVED FROM ICSF TO DATE				13,040.00
	BALANCE				3,356.13

Date: 02 December 2019

Name (print)

Signature:

Exchange rate = (if applicable)
37.400625

Increase/ Decrease from Original Estimate	Type of supporting documentation	Documentation reference no (july-dec2018)	Documentation reference no (jan-june2019)
-208.50	receipt	1-3	72-75
-989.83	receipt	4-8	76-78
-47.73	receipt	9-49	79-97
1,323.19	receipt	50-65	98-114
-62.55	receipt		115
-12.45	receipt	66-70	116-120
-28.75	receipt		121-123
-69.50	receipt	71	124
-96.13			

ORIGINAL BUDGET ESTIMATES

Category/Item
Regular personnel used for agreed activity / service
Hiring of temporary staff or services
Transport (tickets, fuel for vehicles)
Daily subsistence allowances
Rental of existing facilities / equipment
Hire of localoly available facilities / equipment
Purchase of essential supplies and materials
Administrative and operational costs (i.e indirect variable costs)
GRAND TOTAL

:Mrs.Ravadee Prasertcharoensuk
SDF Director

29 august 2018 4890 eur 1eur=37.7750 tht 184,719.75 thb
02 october 2018 8150 eur 1eur=37.02625 tt 301,763.94 thb

Description	Unit	Unit cost (EUR)	Inputs (n. Unit)	Amount
Partial salary for 1 professional to coordinate the project for 12 months.	months	250	12	3,000
To hire on professional for 3 months	months	600	3	1,800
1.National forum on VGSSF. 2.two field forums to be organised, Trat province and Petchaburee province.	persons	20	200	4,000
Food and night room for participants	participants	25	200	5,000
SDF office renting for 6 months	months	150	6	900
printing of materials in 2 field forum and for one national forum	field forums/meeting	100	3	300
electricity, internet, printing ink to be use at SDF office for 10 months	months	30	10	300
Partial salary of SDF Administrator for 10 months	months	100	10	1,000
				16,300