


**Financial Statement of "Service to strengthen small-scale fishery communities and produce related global information products in the context of the implementation of the Voluntary Guidelines for Securing Sustainable Small-Scale Fisheries in the Context of Food Security and Poverty Eradication (SSF Guidelines)"**

Sl. No.	Item Description	Unit Cost in Euro	Qty (No. of units)		UNIT OF MEASUREMENT	TOTAL COST in EUR	Actual Expenditure in EUR	Difference in EUR
<b>MYANMAR</b>								
a	Regular personnel used for agreed activity / service	448.50	12 months	12	One National Coordinator dedicatedly responsible for planning, coordination and implementation of project in Mon State and Ayeyarwaddy Region.	5,382	3,535.23	1,846.77
b	Hiring of temporary staff or services	122	10 days consultancy work	10	One National Consultant responsible to conduct study on working conditions of fish workers in Kyar Phaung fisheries in Mon and Ayeyarwaddy Region.	1,220	2,369.08	(1,149.08)
c	Transport (tickets, fuel for vehicles)	163	12 participants	12	Transport including car and boat hiring to access to project villages for 12 months. Cost estimated at 40.75 Euro per day for 4 days a month (including car/boat, fuel and driver) for total of 12 months period.	1,956	2,102.19	(146.19)
d	Daily subsistence allowances	489	meetings in 10 villages	10	This cost will include food and accommodation for participants to join the meeting. Each meeting will accommodate up to 30 participants of project villages to join the meeting. The meeting will be held in accessible village to bring participants for nearby villages to join. The meetings will be 5 time each in Ayeyarwaddy Region and Mon State. Estimate is made at about euro 16.3 per participant for 30 participants for 10 meetings	4,890	5,362.83	(472.83)
e	Rental of existing facilities / equipment	125.75	12 months	12	Hire of computer @Euro 50, copier and scanner Euro 15, camera Euro 30, internet 30 and postage Euro 0.75 per month for 12 months.	1,509	822.00	687.00
		30	10 days	10	Projector to be hired @ 30 per day for 10 days	300		300.00

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f	Hire of locally available facilities / equipment	285	10 villages	10	Venue cost for village meeting center; estimated at 285 Euro per venue/village for total of 10 villages	2,850	237.10	2,612.90
g	Purchase of essential supplies and materials	411	2 computers	2	One computer each for Fisher Development Association in Ayeyarwaddy Region and Mon State. Lenovo laptop core i5 model with antivirus.	822	2,073.99	(1,251.99)
h	Administrative and operational costs (i.e indirect variable costs)	110	12 months	12	NAG's organization overhead cost estimated at 6% of total budget in order to cover administration, reporting and financial management support of NAG Yangon Office staff. One day per month time contribution for Program Manager, Admin and HR Manager and Finance Manager at the daily rate of 40, 30 and 40 Euro per day.	1,320	84.21	1,235.79
<b>SUB TOTAL</b>						<b>20,249</b>	<b>16,586.63</b>	<b>3,662.37</b>

  
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